

**CITY OF OPELOUSAS
OPELOUSAS, LOUISIANA
REGULAR MEETING MINUTES
JUNE 9, 2020**

The Council of the City of Opelousas, Parish of St. Landry, State of Louisiana, convened in a regular session on this 19th day of June 2020 at 5:00 p.m. Due to the COVID-19 pandemic mandates for social distancing and limited occupancy requirements, the meeting was open to limited general public and was **LIVE-STREAMED ON THE WWW.CITYOFOPELOUSAS.COM website.**

With Mayor Julius Alsandor presiding, the meeting was called to order.

Mayor Alsandor requested the Clerk to call the roll and the following Council members were **PRESENT**: Marvin Richard, Milton Batiste III, Floyd Ford, Charles Cummings, and Chasity Davis. **ABSENT**: Sherell Roberts.

A moment of silent meditation was observed. Rev. Dale Fontenot led the prayer. Alderman Charles Cummings led the Pledge of Allegiance.

On a motion by Alderman Floyd Ford and seconded by Alderman Charles Cummings, it was resolved to **APPROVE** the Minutes of the Regular Meeting held 05/19/2020. A roll call vote was taken with the following results:

YEAS: Marvin Richard, Milton Batiste III, Floyd Ford, Charles Cummings, and Chasity Davis.

NAYS: None.

ABSENT: Sherell Roberts.

On a motion by Alderman Charles Cummings and seconded by Alderman Milton Batiste, it was resolved to **ADOPT** the agenda. A roll call vote was taken with the following results:

YEAS: Milton Batiste III, Floyd Ford, Charles Cummings, Sherell Roberts, Chasity Davis, and Marvin Richard.

NAYS: None.

ABSENT: None.

- **Five-minute recess for submission of public comments/questions.**

ANNOUNCEMENTS

- Updates from Mayor Julius Alsandor. Mayor Alsandor stated that he recently had a conversation with Mr. Richard Lebouef with the Solid Waste Commission regarding trash pickup. The Mayor is asking that the citizens put their garbage cans close to the gutter lines of the street or b the edge of the driveway to avoid damage to the side of the streets by the garbage trucks. Mayor Alsandor also stated that he is working very closely with our Senator and Representative in Baton Rouge to acquire capital outlay funds for the City.
- Reading of Public Comments/Questions, if any. Mayor Alsandor checked with the City Clerk to find out if there had been any public comments submitted. The Clerk confirmed that no messages, emails or comments/questions had been received regarding the agenda.

REPORTS

Review Monthly Finances. Mr. Stephen Woods, city accountant, gave a financial summary of the current budget figures which included the City's revenues and departmental expenditures as of 05/31/2020. Attorney Travis Broussard asked Mr. Woods what Y-T-D ENCUMBRANCE on the report referred to? Mr. Woods stated that this referred to any purchasing project that had funds holding for completion of a project but that column was no longer used by the City. Attorney Broussard asked if this column can be changed to something else that is more informative as it relates to the budget and Mr. Woods stated that they should be able to make the changes. Attorney Broussard then asked where is the breakdown for revenue by specific departments instead of a lump sum. Mr. Woods stated that report is different and that this one only shows total revenue by type. On a motion by Alderman Charles Cummings and seconded by Alderman Floyd Ford, it was resolved to accept the financial summary report as presented. A roll call vote was taken with the following results:

YEAS: Floyd Ford, Charles Cummings, Chasity Davis, Marvin Richard, and Milton Batiste III.

NAYS: None.

ABSENT: Sherell Roberts.

301 - GENERAL FUND FINANCIAL SUMMARY		FINANCIAL STATEMENT AS OF: MAY 31ST, 2020				% OF YEAR COMPLETED		PAGE: 11	
	CURRENT BUDGET	CURRENT PERIOD	ERROR YEAR YTD ANNUAL	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET		
REVENUE SUMMARY									
TAXES	3,772,429.00	120,473.55	1,337,614.60	2,826,436.22	0.00	946,104.78	74.32		
LICENSES & FEES	1,097,140.00	26,795.10	723,648.43	730,879.82	0.00	286,260.18	66.79		
INTERGOVERNMENTAL REVENUES	286,270.00	2.50	51,575.38	53,318.03	0.00	232,951.97	20.23		
CHARGES FOR SERVICES	682,975.00	23,429.59	312,614.50	225,910.29	0.00	457,064.71	33.14		
GRANTS	604,131.00	64,741.57	122,023.01	427,546.37	0.00	176,584.63	29.23		
INCIDENTAL REVENUES	277,330.00	7,461.43	200,980.92	71,379.02	0.00	205,950.98	24.73		
FOOD/FIN/NUISANCE REVENUES	159,219.00	130.38	11,379.96	6,340.49	0.00	152,878.51	3.90		
OTHER REVENUES	13,975,000.00	947,212.85	10,222,812.85	9,145,584.05	0.00	2,829,416.80	16.37		
*** TOTAL REVENUES ***	16,724,583.00	1,240,547.26	14,401,459.22	13,453,399.29	0.00	5,271,101.71	77.85		
EXPENDITURE SUMMARY									
4120 CITY COURT									
PERSONNEL SERVICES	400,072.00	23,812.56	369,905.03	278,592.83	0.00	121,479.17	49.03		
SUPPLIES	172.00	0.00	52.26	137.60	0.00	134.40	78.14		
CONTRACTS	22,000.00	2,771.79	72,495.71	20,875.56	0.00	11,124.44	20.72		
VEHICLE MAINTENANCE	1,420.00	14.45	842.41	1,183.68	0.00	236.32	16.64		
REPAIRS & MAINTENANCE	24,300.00	4,795.02	939.46	9,099.42	0.00	15,200.58	38.27		
TOTAL 4120 CITY COURT	450,962.00	30,393.82	343,172.67	319,793.03	0.00	137,839.03	75.02		
4125 MARSHALL'S OFFICE									
PERSONNEL SERVICES	381,294.00	71,725.53	204,362.34	275,306.82	0.00	105,987.18	27.53		
SUPPLIES	500.00	35.43	207.41	180.72	0.00	319.28	36.04		
OTHER SERVICES	3,273.00	150.53	2,697.71	1,990.75	0.00	1,282.25	60.82		
VEHICLE MAINTENANCE	0.00	1,100.22	17,305.98	17,270.37	0.00	17,270.37	100.00		
REPAIRS & MAINTENANCE	0.00	0.00	254.89	0.00	0.00	254.89	0.00		
TOTAL 4125 MARSHALL'S OFFICE	385,067.00	25,011.78	324,923.26	294,854.36	0.00	134,833.92	75.35		
4130 EXECUTIVE DEPARTMENT									
PERSONNEL SERVICES	1,121,730.00	67,284.10	820,644.06	765,840.61	0.00	355,889.39	31.73		
SUPPLIES	13,425.00	7,078.86	20,571.02	22,254.73	0.00	11,170.27	83.19		
OTHER SERVICES	91,146.90	12,076.33	48,252.10	19,712.20	0.00	71,434.70	23.86		
VEHICLE MAINTENANCE	2,736.00	92.94	6,627.89	3,636.68	0.00	2,100.32	31.84		
REPAIRS & MAINTENANCE	12,140.00	993.90	22,310.36	49,377.94	0.00	12,762.06	53.44		
CAPITAL OUTLAY	932,000.00	0.00	16,472.84	49,127.14	0.00	882,872.86	9.47		
TOTAL 4130 EXECUTIVE DEPARTMENT	2,072,171.90	87,447.83	904,217.38	867,722.35	0.00	1,072,535.25	41.87		
4135 COMMUNITY DEVELOPMENT									

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103 - GENERAL FUND FINANCIAL SUMMARY	FINANCIAL STATEMENT AS OF: MAY 31ST, 2020						PAGE 2
	CURRENT BUDGET	CURRENT PERIOD	PROR YEAR YTD ACTUAL	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	% OF YEAR COMPLETED: BUDGET DOLLARS	% OF BUDGET
PERSONAL SERVICES	57,820.00	3,746.18	36,713.66	80,371.01	0.00	17,558.39	45.35
OFFICE SERVICES	13,155.00	1,639.50	33,843.33	15,938.39	0.00	276.00	0.00
REPAIR & MAINTENANCE	235.00	0.00	0.00	0.00	0.00	1,271.84	110.85
TOTAL 4133 COMMUNITY DEVELOPMENT	71,210.00	5,385.68	70,556.99	96,309.40	0.00	19,106.23	26.84
4140 ECONOMIC DEVELOPMENT							
4151 INDUSTRIAL DEVELOPMENT							
PERSONAL SERVICES	112,144.00	7,246.48	80,131.64	81,702.44	0.00	11,433.36	10.24
SUPPLIES	2,287.00	88.67	1,958.77	746.66	0.00	1,811.24	79.68
OTHER SERVICES	21,800.00	15,249.21	12,430.85	13,134.84	0.00	1,811.84	110.78
REPAIR & MAINTENANCE	5,428.05	1,849.75	3,056.39	3,032.78	0.00	557.23	10.75
TOTAL 4151 PURCHASING DEPARTMENT	141,659.05	8,334.11	97,577.65	98,616.72	0.00	11,612.67	8.20
4164 MUNICIPAL CIVIL SERVICE							
PERSONAL SERVICES	141,946.00	7,716.62	100,226.40	100,083.54	0.00	41,882.46	29.51
SUPPLIES	1,410.00	0.00	7,933.10	230.27	0.00	1,033.73	27.60
OTHER SERVICES	5,365.00	312.09	10,307.24	3,783.00	0.00	2,403.00	44.79
REPAIR & MAINTENANCE	0.00	5,337.16	0.00	5,397.14	0.00	1,033.73	19.35
TOTAL 4164 MUNICIPAL CIVIL SERVICE	148,721.00	13,365.87	118,466.74	108,493.95	0.00	46,353.92	31.19
4155 POLICE & FIRE CIVIL SERV							
PERSONAL SERVICES	15,961.00	3,490.25	10,079.23	12,455.97	0.00	3,522.81	22.06
SUPPLIES	200.00	0.00	81.00	31.48	0.00	28.52	14.26
OTHER SERVICES	5,270.00	73.39	1,933.66	418.72	0.00	1,451.21	27.55
TOTAL 4155 POLICE & FIRE CIVIL SERV	21,431.00	3,563.64	12,093.89	13,306.17	0.00	5,002.54	23.36
4191 CITY PLANNING COMMISSION							
PERSONAL SERVICES	400.00	0.00	1,963.31	257.44	0.00	247.56	64.21
SUPPLIES	10,250.00	2,303.87	14,001.59	71,632.42	0.00	5,374.83	52.03
OTHER SERVICES	205,435.00	14,554.78	312,893.43	246,842.44	0.00	12,088.02	5.93
REPAIR & MAINTENANCE	28,345.00	1,458.07	4,563.07	3,622.57	0.00	3,213.31	82.32
TOTAL 4191 CITY PLANNING COMMISSION	344,430.00	18,326.72	233,421.40	219,352.87	0.00	17,863.72	5.22
4210 POLICE DEPARTMENT							
PERSONAL SERVICES	4,408,984.00	251,709.75	2,104,881.52	7,100,518.86	0.00	2,268,468.24	25.05
SUPPLIES	89,621.00	4,642.52	28,101.00	24,517.78	0.00	31,158.25	40.17
OTHER SERVICES	680,909.00	47,772.24	325,076.52	517,748.31	0.00	151,104.69	22.18
VEHICLE MAINTENANCE	234,900.00	14,554.78	322,800.24	309,842.44	0.00	1,438.56	0.61
REPAIR & MAINTENANCE	19,578.00	10,338.00	11,452.63	17,679.85	0.00	1,049.15	9.20
CAPITAL OUTLAY	182,000.00	4,373.18	0.00	251,109.84	0.00	23,190.23	12.74
TOTAL 4210 POLICE DEPARTMENT	5,607,491.00	323,038.47	2,768,861.29	8,223,308.26	0.00	2,685,214.07	27.02
4220 FIRE DEPARTMENT							

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PERSONAL SERVICES	3,241,619.00	402,239.53	2,432,110.59	2,407,311.79	0.00	1,400,605.34	43.21
SUPPLIES	32,400.00	534.37	23,932.86	25,109.24	0.00	7,382.74	22.78
OTHER SERVICES	122,128.00	7,731.45	104,574.25	77,045.76	0.00	35,131.84	28.74
VEHICLE MAINTENANCE	30,138.00	4,146.71	42,008.83	22,488.05	0.00	1,221.50	3.72
REPAIR & MAINTENANCE	19,400.00	10,187.52	30,168.00	21,131.64	0.00	2,101.64	10.83
CAPITAL OUTLAY	234,000.00	0.00	751,803.83	313,032.87	0.00	77,939.83	33.24
TOTAL 4210 FIRE DEPARTMENT	3,683,675.00	424,709.08	2,824,597.46	2,843,099.25	0.00	1,643,186.25	44.61
4240 CODE ENFORCEMENT, K & S							
PERSONAL SERVICES	460,798.00	23,776.22	290,340.10	286,733.06	0.00	173,059.92	37.58
SUPPLIES	7,845.00	274.72	3,786.97	4,837.16	0.00	3,007.64	40.14
OTHER SERVICES	84,366.00	3,008.17	9,072.01	70,202.32	0.00	26,804.09	31.79
VEHICLE MAINTENANCE	13,850.00	308.88	9,679.76	7,510.66	0.00	6,321.04	45.64
REPAIR & MAINTENANCE	8,400.00	0.00	3,022.62	3,121.19	0.00	1,970.81	23.46
TOTAL 4240 CODE ENFORCEMENT, K & S	585,259.00	27,367.99	305,841.46	372,774.38	0.00	211,363.50	36.10
4260 PARKS DEPARTMENT							
PERSONAL SERVICES	1,035,623.00	81,278.05	719,630.35	676,766.23	0.00	358,876.71	34.66
SUPPLIES	37,953.00	3,024.32	28,180.26	58,580.54	0.00	12,327.50	13.01
OTHER SERVICES	159,813.00	22,556.70	364,896.46	277,599.02	0.00	102,815.38	64.43
VEHICLE MAINTENANCE	25,479.00	1,488.30	64,923.10	32,009.09	0.00	42,439.31	63.77
REPAIR & MAINTENANCE	22,775.00	2,138.71	20,700.83	28,652.24	0.00	6,877.04	30.21
DEBT SERVICE	477,452.00	0.00	0.00	0.00	0.00	477,452.00	100.00
CAPITAL OUTLAY	295,050.00	0.00	140,786.26	14,550.05	0.00	298,639.94	4.22
TOTAL 4260 PARKS DEPARTMENT	2,034,183.00	87,901.08	1,354,226.80	1,087,338.11	0.00	1,287,628.58	63.31
4340 MUNICIPAL PARKS							
PERSONAL SERVICES	80,823.00	3,160.41	59,027.42	55,963.79	0.00	14,650.31	18.25
SUPPLIES	940.00	102.10	4,037.83	2,130.16	0.00	1,202.16	126.33
OTHER SERVICES	13,315.00	1,602.05	10,037.04	2,519.95	0.00	999.05	7.50
VEHICLE MAINTENANCE	4,275.00	70.81	9,416.52	2,683.83	0.00	1,201.11	28.03
REPAIR & MAINTENANCE	275.00	0.00	0.00	0.00	0.00	275.00	100.00
TOTAL 4340 MUNICIPAL PARKS	100,628.00	5,135.37	82,511.81	61,303.73	0.00	17,328.63	17.21
4312 PARKS & CULTURES & RECREAT							
PERSONAL SERVICES	74,915.00	0.00	50,365.43	11,401.32	0.00	65,911.77	88.13
SUPPLIES	14,454.00	3.48	1,063.44	2,082.04	0.00	15,301.95	107.32
OTHER SERVICES	52,644.00	804.25	86,312.83	80,001.87	0.00	38,645.10	46.11
TOTAL 4312 PARKS & CULTURES & RECREAT	142,013.00	807.73	137,741.70	93,485.23	0.00	119,858.82	83.70
4321 PARKS AND MARKET							
PERSONAL SERVICES	636,593.00	55,266.83	490,759.70	477,025.94	0.00	362,044.44	56.89

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	CURRENT BUDGET	CURRENT PERIOD	PROR YEAR YTD ACTUAL	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	% OF YEAR COMPLETED: BUDGET DOLLARS	% OF BUDGET
SUBSIDIES	35,195.00	1,247.32	56,718.59	82,480.85	0.00	29,237.80	83.35
OTHER SERVICES	124,453.00	5,628.44	74,737.20	78,005.54	0.00	39,887.46	31.98
VEHICLE MAINTENANCE	35,110.00	1,388.66	28,690.29	28,562.24	0.00	6,747.44	19.22
REPAIR & MAINTENANCE	16,567.00	0.00	10,032.10	12,784.33	0.00	3,712.41	22.41
CAPITAL OUTLAY	55,000.00	0.00	18,943.79	50,450.23	0.00	4,541.77	8.24
TOTAL 4521 PARKS ADM & MAINT	246,325.00	8,264.42	178,179.96	234,283.99	0.00	114,627.48	46.51
4560 CITY TOURISM							
PERSONAL SERVICES	194,437.00	8,733.23	144,871.52	109,819.09	0.00	84,517.91	43.46
SUPPLIES	9,791.00	173.72	1,055.04	2,947.33	0.00	8,843.17	90.31
OTHER SERVICES	213,404.00	7,286.68	94,595.84	96,387.42	0.00	121,769.57	56.84
VEHICLE MAINTENANCE	1,512.00	20.90	684.58	388.95	0.00	1,122.03	74.24
REPAIR & MAINTENANCE	47,372.00	133.33	7,533.29	8,387.83	0.00	19,764.17	41.74
CAPITAL OUTLAY	307,604.00	0.00	0.00	0.00	0.00	307,604.00	100.00
TOTAL 4560 CITY TOURISM	744,319.00	11,147.76	248,075.23	218,543.37	0.00	337,966.84	45.40
4610 CITY MUSEUM							
PERSONAL SERVICES	70,823.00	1,906.19	63,507.35	49,457.80	0.00	32,574.12	46.41
SUPPLIES	5,860.00	48.82	4,208.30	2,931.28	0.00	2,929.72	50.00
OTHER SERVICES	30,512.00	2,144.83	21,709.16	20,576.29	0.00	9,935.41	32.64
VEHICLE MAINTENANCE	858.00	0.00	714.54	20.77	0.00	829.23	96.65
REPAIR & MAINTENANCE	4,129.00	106.88	3,005.57	5,351.33	0.00	1,222.25	29.60
TOTAL 4610 CITY MUSEUM	112,182.00	2,206.82	93,145.82	79,347.47	0.00	47,462.73	42.30
6101 TRANSFERS							
TRANSFERS OUT	250,000.00	0.00	580,291.11	279,512.94	0.00	28,114.74	11.24
TOTAL 6101 TRANSFERS	250,000.00	0.00	580,291.11	279,512.94	0.00	28,114.74	11.24
9000 DEBT SERVICE MATURITY							
9002 DEBT SERVICE INTEREST							
9003 DEBT SERVICE COM. & FUSE							
9005 DEBT SERVICE LEASE-FINANC							
9007 DEBT SERVICE LEASE-INTER							
TOTAL EXPENDITURES	18,073,310.00	940,877.79	12,214,408.89	11,814,893.03	14,052.99	6,273,063.96	65.29
** REVENUE OVER (UNDER) EXPENDITURES **	650,473.00	400,074.97	746,974.65	1,634,496.76	14,923.99	1,001,016.75	251.98

*** END OF REPORT ***

**CITY OF OPELOUSAS
OPELOUSAS, LOUISIANA
REGULAR MEETING MINUTES
JUNE 9, 2020**

**FINANCIAL STATEMENT
AS OF: MAY 31ST, 2020**

% OF YEAR COMPLETED: 75.00

	CURRENT BUDGET	CURRENT PERIOD	FISCAL YEAR YTD ACTUAL	F-T-D ACTUAL	F-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TAXES	9,639,000.00	778,001.71	7,132,654.89	7,449,820.12	0.00	2,002,104.88	27.99
OTHER REVENUE	7,350.00	838.59	2,281.83	4,123.00	0.00	2,990.02	39.72
*** TOTAL REVENUE ***	9,646,350.00	778,840.30	7,134,936.72	7,453,943.12	0.00	2,005,094.90	27.99
EXPENDITURE SUMMARY							
2011 SALES TAX #1							
OFFICE SERVICES	238,564.00	23,729.44	336,204.00	255,219.28	0.00	81,798.72	74.22
TRANSFERS OUT	4,200,000.00	308,233.28	3,210,352.00	2,000,828.36	0.00	2,199,171.64	71.78
TOTAL 2011 SALES TAX #1	4,438,564.00	331,962.72	3,546,556.00	2,256,047.64	0.00	2,278,349.36	71.98
2011 SALES TAX #2							
OFFICE SERVICES	44,500.00	0.00	38,922.77	29,097.18	0.00	15,402.82	65.39
TRANSFERS OUT	4,079,800.00	339,886.67	3,268,350.00	3,100,728.14	0.00	764,071.86	81.21
TOTAL 2011 SALES TAX #2	4,124,300.00	339,886.67	3,307,272.77	3,129,825.32	0.00	779,544.68	81.04
2011 PARKING PERMIT							
OFFICE SERVICES	1,400.00	0.00	1,859.77	779.72	0.00	670.28	59.77
REPAIR & MAINTENANCE	8,000.00	0.00	1,200.25	4,043.75	0.00	3,956.25	50.00
TOTAL 2011 PARKING PERMIT	9,400.00	0.00	3,060.02	4,823.47	0.00	4,626.53	50.00
2011 .2% SALES TAX							
OFFICE SERVICES	11,915.00	250.00	8,436.19	8,659.43	0.00	3,255.57	67.72
TRANSFERS OUT	780,000.00	62,889.90	702,129.82	634,599.82	0.00	145,400.18	81.31
TOTAL 2011 .2% SALES TAX	791,915.00	63,139.90	710,565.01	643,259.25	0.00	148,655.75	81.28
TOTAL EXPENDITURES	9,532,737.00	736,178.45	7,111,968.15	7,393,964.67	0.00	2,720,790.53	76.93
** REVENUE OVER(UNDER) EXPENDITURES **	113,613.00	42,661.85	22,968.57	63,978.45	0.00	284,304.37	177.99
*** END OF REPORT ***							

**FINANCIAL STATEMENT
AS OF: MAY 31ST, 2020**

% OF YEAR COMPLETED: 75.00

	CURRENT BUDGET	CURRENT PERIOD	FISCAL YEAR YTD ACTUAL	F-T-D ACTUAL	F-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TAXES	3,074,746.00	250,143.11	1,704,437.14	1,702,421.37	0.00	1,372,324.63	55.38
LICENSES & FEES	3,311,692.00	289,110.77	2,657,409.50	2,684,166.50	0.00	1,297,525.50	78.02
GRANTS	0.00	0.00	0.00	7,309.74	0.00	7,309.74	3.00
NON-CATEGORICAL REVENUES	11,800.00	1,475.17	8,037.40	14,772.54	0.00	2,910.54	124.54
OTHER REVENUE	(822.00)	(255.80)	(2,850.42)	73,480.65	0.00	71,629.23	1305.63
*** TOTAL REVENUE ***	6,594,416.00	540,473.25	4,766,203.64	4,482,170.10	0.00	2,410,910.50	65.03
EXPENDITURE SUMMARY							
1310 ELECTRIC DEPT							
OFFICE SERVICES	27,575.00	2,287.82	20,081.28	20,664.28	0.00	6,910.72	75.00
TRANSFERS OUT	2,310,000.00	169,600.00	1,722,833.00	1,722,833.00	0.00	587,167.00	75.00
TOTAL 1310 ELECTRIC DEPT	2,337,575.00	171,887.82	1,742,914.28	1,743,497.28	0.00	604,077.72	75.00
2310 WATER DEPT							
MUNICIPAL SERVICES	1,181,996.00	49,578.64	762,028.00	824,241.66	0.00	357,754.34	69.74
SUPPLIES	200,875.00	15,761.39	343,244.77	204,967.23	0.00	23,907.77	32.26
ORDER SERVICES	897,500.00	17,165.91	546,339.69	499,616.16	0.00	247,883.84	70.80
REPAIR & MAINTENANCE	243,408.00	9,587.95	399,044.19	248,405.14	13,274.00	125,618.86	67.74
DEBT SERVICE	169,144.00	0.00	0.00	0,050.73	0.00	60,093.27	49.58
CAPITAL OUTLAY	0.00	0.00	125,904.00	1,290.16	0.00	2,290.16	0.00
TRANSFERS OUT	800,000.00	87,500.00	1,460,130.60	1,280,374.17	0.00	360,334.17	110.34
TOTAL 2310 WATER DEPT	3,992,413.00	209,526.11	2,636,406.57	2,822,117.36	13,274.00	478,997.79	67.02
TOTAL EXPENDITURES	6,329,988.00	401,413.93	4,378,320.85	4,565,614.64	13,274.00	1,083,075.51	82.35
** REVENUE OVER(UNDER) EXPENDITURES **	264,428.00	139,059.32	387,882.79	116,555.46	13,274.00	1,327,834.99	55.15
*** END OF REPORT ***							

**FINANCIAL STATEMENT
AS OF: MAY 31ST, 2020**

% OF YEAR COMPLETED: 75.00

	CURRENT BUDGET	CURRENT PERIOD	FISCAL YEAR YTD ACTUAL	F-T-D ACTUAL	F-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUE SUMMARY							
TAXES	2,005,050.00	151,317.50	1,426,132.00	1,477,033.92	0.00	528,016.08	75.64
OTHER REVENUE	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
*** TOTAL REVENUE ***	2,050,050.00	151,317.50	1,426,132.00	1,477,033.92	0.00	573,016.08	72.02
EXPENDITURE SUMMARY							
5011 STREET DEPT							
PERSONAL SERVICES	285,759.00	19,369.05	223,094.13	198,327.94	0.00	91,431.06	68.00
SUPPLIES	73,035.00	1,789.68	39,016.12	30,632.32	327.76	42,398.44	41.49
ORDER SERVICES	473,904.00	21,063.58	394,198.95	303,639.97	2,135.00	170,264.03	64.05
REPAIR & MAINTENANCE	401,000.00	14,637.84	783,745.85	211,976.32	8,793.00	179,023.68	59.47
DEBT SERVICE	160,756.00	0.00	0.00	0.00	0.00	160,756.00	0.00
CAPITAL OUTLAY	20,000.00	0.00	29,475.00	192,607.47	0.00	172,607.47	863.04
TRANSFERS OUT	600,000.00	50,000.00	1,004,745.42	850,524.03	0.00	269,524.03	143.43
TOTAL 5011 STREET DEPT	2,022,454.00	106,173.62	1,968,069.10	1,795,607.05	11,215.76	237,978.71	68.73
TOTAL EXPENDITURES	2,022,454.00	106,173.62	1,968,069.10	1,795,607.05	11,215.76	237,978.71	68.23
** REVENUE OVER(UNDER) EXPENDITURES **	28,596.00	45,143.88	458,062.90	281,426.87	11,215.76	335,037.37	1,082.42
*** END OF REPORT ***							

CITY OF OPELOUSAS
OPELOUSAS, LOUISIANA
REGULAR MEETING MINUTES
JUNE 9, 2020

Engineer's Monthly Report. Mr. William Jarrell gave a summary of various projects:

- a) Veazie Street Project – work completed and recommendation is for acceptance.
- b) Belt Press at WWTP – not operable at this time and currently using a contractor to haul waste.
- c) Water Meter Contract – City extended agreement with FP&C. MGA working on Engineering Agreement to submit to FP&C for approval. Upon approval, planning will commence for meter replacement project.
- d) Judson Walsh Bridge – still under construction. City's portion is completed.

City Attorney's Report. No Report.

OLD BUSINESS

None.

NEW BUSINESS

Designation of dates for police officer holiday pay. Attorney Travis Broussard presented a proposal for holiday pay for Police Officers. The holidays proposed included Christmas, New Year's Day, 4th of July, and Labor Day. After much discussion, it was recommended by the Police Chief that the Police Officers receive the same days that the other municipal employees receive. There was some discussion as to how many days that equated to and it was stated that it was possibly ten days. On a motion by Alderman Charles Cummings and seconded by Alderman Milton Batiste III, it was resolved to approve the payment of holiday pay to Opelousas Police Department officers in accordance with the submitted Opelousas Municipal Civil Service paid holiday calendar approved by the City of Opelousas Council. In addition, all police officers whose names were submitted by Asst. Chief Scott Aymond who were not paid this holiday rate prior to adoption of this motion are to be retroactively paid back to January 1, 2020. That total amount equates to \$2,407.28. The holiday pay matter for the upcoming year (2021) will be revisited in December 2020 by the Opelousas City Council. A roll call vote was taken with the following results:

YEAS: Charles Cummings, Chasity Davis, Marvin Richard, Milton Batiste III, and Floyd Ford.

NAYS: None.

ABSENT: Sherell Roberts.

ADOPT A RESOLUTION TO ACCEPT THE LOUISIANA MUNICIPAL WATER POLLUTION PREVENTION ENVIRONMENTAL AUDIT REPORT FOR THE YEAR 2019.

On a motion by Alderman Charles Cummings and seconded by Alderman Floyd Ford, the following Resolution was offered for adoption:

RESOLUTION NO. 08 OF 2020

A RESOLUTION TO ACCEPT THE LOUISIANA MUNICIPAL WATER POLLUTION PREVENTION ENVIRONMENTAL AUDIT REPORT FOR THE YEAR 2019

BE IT RESOLVED that the City of Opelousas informs the Louisiana Department of Environmental Quality that the following actions were taken by the Opelousas Board of Aldermen:

1. Reviewed the Municipal Water Pollution Prevention Environmental Audit Report which is attached to this Resolution.
2. Set forth the following actions necessary to maintain permit requirements contained in the Louisiana Pollution Discharge Elimination System (LPDES) permit, number LA 0036404:
 - a. ALL OPERATORS WILL BE SENT TO CLASS TO OBTAIN CERTIFICATION.
 - b. MONITOR OVERFLOWS IN COLLECTION SYSTEM.
 - c. REPLACE LIFT STATION PUMPS AS NEEDED.

The foregoing Resolution was duly adopted on this 9th day of June, 2020, following a roll call vote:

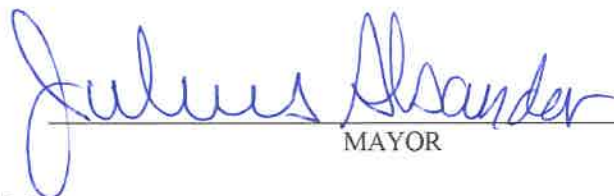
YEAS: Chasity Davis, Marvin Richard, Milton Batiste III, Floyd Ford, and Charles Cummings.

NAYS: None.

ABSENT: Sherell Roberts.

ATTEST:


CITY CLERK


MAYOR

On a motion by Alderman Floyd Ford and seconded by Alderwoman Chasity Davis, it was resolved to approve the following:

- Accept the Street Improvements – Veazie Street (Landry to Vine) Project, MGA Project S#535, as substantially complete. (Contractor: Le Talley Ho Construction)
- Accept Contract Change Order No. 2 (Final) in the decrease amount of \$2,631.90 for the adjustment of final contract quantities. This change order is for the Street Improvements – Veazie Street (Landry to Vine) Project, MGA Project S#535. (Contractor: Le Talley Ho Construction)

A roll call vote was taken with the following results:

YEAS: Marvin Richard, Milton Batiste III, Floyd Ford, Charles Cummings, and Chasity Davis.

NAYS: None.

ABSENT: Sherell Roberts.

On a motion by Alderman Floyd Ford and seconded by Alderwoman Chasity Davis and Alderman Milton Batiste III, it was resolved to approve the renewal of the Provisional Appointment for Police Communications Officer Claytona Renee Edwards, effective 06/11/2020. This appointment, if not terminated sooner, shall terminate on 09/11/2020 (3 months). A roll call vote was taken with the following results:

YEAS: Milton Batiste III, Floyd Ford, Charles Cummings, Chasity Davis, and Marvin Richard.

NAYS: None.

ABSENT: Sherell Roberts.

CITY OF OPELOUSAS
OPELOUSAS, LOUISIANA
REGULAR MEETING MINUTES
JUNE 9, 2020

On a motion by Alderman Charles Cummings and seconded by Aldermen Milton Batiste III and Marvin Richard, it was resolved to approve the termination of Probational Police Communications Officer Kevana M. Lewis, effective 03/24/2020, for violation of R.S. 33:2500 (Corrective and disciplinary action for maintaining standards of service: Employee failed to report for duty on 03/24/2020). A roll call vote was taken with the following results:

YEAS: Floyd Ford, Charles Cummings, Chasity Davis, Marvin Richard, and Milton Batiste III.

NAYS: None.

ABSENT: Sherell Roberts.

A motion was made by Aldermen Milton Batiste III and Floyd Ford and seconded by Alderman Charles Cummings to approve the Mayor's recommendation of the appointment of Mr. Loren Carriere to the Opelousas Municipal Fire & Police Civil Service Board to replace Mr. Joseph LaDay, effective 06/10/2020; however, the City Attorney questioned the legality of the recommendation by the Mayor with knowing how Mr. LaDay was originally appointed to the Board (reference La. R.S. 33:2476). There was no representation at this time from the Board Director who had left earlier so no answer could be provided at this time. Mr. Batiste withdrew his motion and the item was TABLED. No action taken at this time.

On a motion by Alderman Milton Batiste III and seconded by Alderman Marvin Richard, it was resolved to approve the Mayor's recommendation of the appointment of the following members to the Opelousas Library Board of Trustees:

- Mrs. Madeline Taylor
- Mrs. Melissa Pitre
- Mrs. Debbie Speyrer
- Ms. Carleen Jones
- Mrs. April S. Thompson
- Mr. Scott Champagne
- Mr. Loren Carriere
- Mrs. Angela Zachery

A roll call vote was taken with the following results:

YEAS: Charles Cummings, Chasity Davis, Marvin Richard, Milton Batiste III, and Floyd Ford.

NAYS: None.

ABSENT: Sherell Roberts.

EXECUTIVE SESSION

No Items.

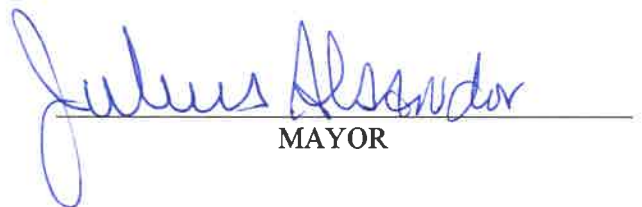
At this time, additional announcements were made by the Mayor:

- Time Capsule Opening and Bicycle Scavenger Hunt, Sunday, 06/14/2020, beginning at 2:00 p.m., Opelousas Police Department

There being nothing further to come before the Council, on a motion by Alderman Charles Cummings, seconded by Alderwoman Chasity Davis and Alderman Milton Batiste III and unanimously carried, it was resolved that the meeting be adjourned. The meeting was adjourned at 6:45 p.m.

ATTEST:


CITY CLERK


MAYOR